

GOVERNMENT OF TELANGNA

ABSTRACT

I&CAD Dept. – Alisagar Lift Irrigation Scheme - Operation and Maintenance of Alisagar Lift Irrigation Scheme, Nizamabad – Annual Maintenance Estimate for the period from 01.08.2017 to 31.07.2019 - Administrative Approval for an amount of Rs.148,50,62,370/- - Accorded – Orders – Issued.

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IRRIGATION & CAD (PROJECTS-II) DEPARTMENT

G.O.Rt.No. 1000

Dated: 15-12-2017

Read:

From the Engineer-in-Chief(Irrigation), Hyderabad Lr.No.ENC(I)/DCEI/
OT3/AEE8/Comm GB Corr/2017/Vol II, Dt:23-06-2017 & 04.10.2017.

ORDER:

In the reference read above, the Engineer-in-Chief(Irrigation), Hyderabad has requested the Government to accord administrative approval to O&M estimate of Alisagar Lift Irrigation Scheme for an amount of Rs.152,43,20,000/- HTCC charges for the period from 01.08.2017 to 31.07.2019.

2. After careful examination of the proposal of the Engineer-in-Chief(Irrigation), Hyderabad hereby accord Administrative Approval for the O&M estimate of Alisagar Lift Irrigation Scheme for an amount of Rs.148,50,62,370/- (Rupees one hundred forty eight crore fifty lakh sixty two thousands three hundred and seventy only) HTCC charges for the period from 01.08.2017 to 31.07.2019 with following instructions to the Commissioner, Godavari Basin, Hyderabad:

- i) Provision for Helpers / Unskilled Labour – 4 x 3 = 12 Nos may be adjusted as follows,
 - a) 10 Nos for Shift duty personnel for a period of 6 months.
 - b) 2 Nos for Repairs & Maintenance of structures for a period of 6 Months.
- ii) Security staff wages should be adopted as per remuneration of Outsourcing personnel for 7 x 3 = 21 Nos.
- iii) Under maintenance staff – provision for 6 Nos diploma Engineers may be provided for 6 months.
- iv) Under maintenance staff, I.T.I holders rate may be adopted as per current S.S.R i.e. 550/day.
- v) The provision for **"Hire Vehicle"** should be provided as per Government of Telangana, Finance (DCM) Dept., Circular Memo No.826/29/A2/DCM/2017 dt:16.06.2017.
- vi) Computer Operator, Office Subordinate salary should be adopted as per remuneration of Outsourcing Personnel.
- vii) Provision towards Plantation & Gardening may be disallowed, since it was already covered.
- viii) Provision towards clearing of Jungle may be disallowed, since 2 nos Man Mazdoor was allowed.
- ix) Provision towards maintenance of air valves may be.
- x) Provision towards maintenance of Pressure mains may be disallowed.

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- xi) Provision towards Service charges for inspection of pumps, Mechanical – Electrical and Instrumentation items, may be reduced to 1,20,000/- per annum.
- xii) 13.615% towards contractor's profit and overhead charges may be disallowed.
- xiii) GST/Service tax may be corrected as 12%, instead of 15%.
- xiv) VAT @ 14.5% may be removed.
- xv) Provision towards calibration of Electrical, fitness certificate, etc., may be reduced to Rs.3,00,000/year.
- xvi) Provision towards replacement/repairs and for major spare parts is to be provide in the estimate for the pump houses as furnished below.
 - a) Pumps whose age is below 5 years, provision should be @ 0.25% on capital cost of E&M equipment.
 - b) Pumps whose age is 5-10 years, provision should be @ 0.50% on capital cost of E&M equipment.
 - c) Pumps whose age is more than 10 years provision should be @ 0.75% on capital cost of E&M equipment.
- xvii) The estimate for O&M should be as per working & non working period.
- xviii) The insurance of equipment is carried out with permission of the Govt. as per GO Ms No.61, I&CAD Dept., dt.25.06.2013.
- xix) Keep sufficient funds in the respective Budget years in accordance to the O&M programme/schedule.

3. The expenditure is chargeable to the Head of Account "MJH – 2700 – SMJH 01 – MH 172 Alisagar Lift Irrigation Scheme SH (26) Dam & Appurtenant Works, 270 – Minor works 272 – Maintenance – 270/274".

4. The Engineer-in-Chief (Irrigation), Hyderabad shall take necessary action accordingly.

5. This orders issues with the Concurrence of Finance (W&P) Department, vide their U.O.No.12848/273/WP/A1/2017, Dt.31.10.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**DR. SHAILENDRA KUMAR JOSHI
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Engineer-in-Chief (Irrigation), Hyderabad.

Copy to:

The Commissioner, P&D of Godavari Basin, Hyderabad.
The Accountant General, T.S., Hyderabad.
The Director of Works & Accounts, Hyderabad.
The Finance (WP) Dept.
The OSD to Minister for Irrigation.
The P.S. to Spl. Chief Secretary.

// FORWARDED : : BY ORDER //

SECTION OFFICER